

Forecasting & Reporting Analyst

Location: Blagdon & Isleport, Somerset

Job level: 5S

Salary: Competitive

Closing Date: Monday 17 June 2019

So what will I be doing?

As Forecasting & Reporting Analyst you will be joining the Finance team in a distinctive, ambitious and trusted manufacturing company that is committed to making great British dairy the right way. Working closely with the Supply Chain Finance Manager you will be responsible for co-ordinating and producing the budgeting/forecasting and reporting processes. This role will support the production of high-quality management information across all Yeo Valley operational sites.

Key responsibilities will include:

- To work collaboratively with a wide variety of stakeholders to ensure accurate understanding & analysis of central overhead costs, and to support efforts towards developing consistent financial treatment across all Yeo Valley operational sites.
- To support the Supply Chain Finance manager and other FP&A managers in understanding cost drivers and in accurately identifying causation and solutions (such as opportunities to lower the central overheads or standard costs of production)
- To support in co-ordinating the process of producing the Monthly Performance Report, Annual Budget and Quarterly Reforecasts.
- To lead the production of the weekly KPI reports and ensuring that the right metrics are identified and reported to the Senior Management Team.

Sounds interesting, what do I need?

These skills:

- Finance degree or Accounting Technician
- Part qualified or desire to study for CIMA/ACCA
- Excellent communication skills
- IT literate with demonstrable
- Experience working within the food or manufacturing industry would be an advantage
- Willingness to travel to other sites as required

How do I apply?

To apply please send a copy of your CV and a covering letter to careers@yeovalley.co.uk

Closing date: Monday 17th June 2019

Please bear in mind that our closing dates are used as a guide for when the application window is expected to close. We reserve the right to close the application window sooner than the date displayed if we can. **We therefore recommend that you get your application in straight away – and don't miss the opportunity to join us.**

Why should I join the family?

At Yeo Valley we are independent, British and proud to be making the highest quality yogurts, desserts and ice cream under the Yeo Valley brand and for many of the UK's major retailers.

Operating from four dairies and two logistics centres in Somerset and Devon, we employ over 1700 staff and produce more than 25% of the UK's packaged yogurt.

We're sure you don't need convincing, but there's a whole host of benefits that we offer including: 25 days' holiday, plus bank holidays, pension scheme, healthcare, childcare vouchers, cycle to work scheme, subsidised products and services and preferable rates with our partners.